

# Current financial operating statement

## Statutory vegetable levy fund

	R&D (\$)	Total (\$)
	2021/22	2021/22
	July – March	July – March
<b>Opening balance</b>	<b>2,974,316</b>	<b>2,974,316</b>
Levies from growers	8,126,150	8,126,150
Australian Government money	4,196,900	4,196,900
Other income*	353,821	353,821
<b>Total income</b>	<b>12,676,871</b>	<b>12,676,871</b>
Project funding	7,691,292	7,691,292
Consultation with and advice from growers	25,470	25,470
Service delivery	1,134,892	1,134,892
<b>Total expenditure</b>	<b>8,851,654</b>	<b>8,851,654</b>
Levy contribution to across-industry activity	–	–
<b>Closing balance</b>	<b>6,560,183</b>	<b>6,560,183</b>
Levy collection costs	239,350	239,350

\* Interest, royalties