

Current financial operating statement

Statutory table grape levy fund

	R&D (\$)	Marketing (\$)	Total (\$)
	2021/22	2021/22	2021/22
	July – March	July – March	July – March
Opening balance	878,603	3,394,587	4,273,190
Levies from growers	394,674	394,673	789,347
Australian Government money	859,996	–	859,996
Other income*	786	97,411	98,197
Total income	1,255,456	492,084	1,747,540
Project funding	1,484,635	769,789	2,254,424
Consultation with and advice from growers	1,438	708	2,146
Service delivery	233,919	145,235	379,154
Total expenditure	1,719,991	915,732	2,635,724
Levy contribution to across-industry activity	–	–	–
Closing balance	386,815	2,943,687	3,330,502
Levy collection costs	27,252	27,252	54,504

* Interest, royalties