

# Current financial operating statement

## Statutory summerfruit levy fund

	R&D (\$)	Marketing (\$)	Total (\$)
	2021/22	2021/22	2021/22
	July – March	July – March	July – March
<b>Opening balance</b>	<b>(63,571)</b>	<b>258,671</b>	<b>195,101</b>
Levies from growers	204,811	167,572	372,383
Australian Government money	211,937	–	211,937
Other income*	130	95,217	95,346
<b>Total income</b>	<b>416,878</b>	<b>262,789</b>	<b>679,667</b>
Project funding	363,530	212,260	575,790
Consultation with and advice from growers	1,842	796	2,638
Service delivery	58,502	44,227	102,729
<b>Total expenditure</b>	<b>423,875</b>	<b>257,283</b>	<b>681,157</b>
Levy contribution to across-industry activity	–	–	–
<b>Closing balance</b>	<b>(78,900)</b>	<b>257,357</b>	<b>178,457</b>
Levy collection costs	8,333	6,820	15,154

\* Interest, royalties