

# Current financial operating statement

## Statutory pineapple levy fund

	R&D (\$)	Marketing (\$)	Total (\$)
	2021/22	2021/22	2021/22
	July – March	July – March	July – March
<b>Opening balance</b>	<b>205,434</b>	<b>65,481</b>	<b>270,914</b>
Levies from growers	137,559	63,757	201,316
Australian Government money	55,162	–	55,162
Other income*	254	52	306
<b>Total income</b>	<b>192,975</b>	<b>63,809</b>	<b>256,784</b>
Project funding	93,196	65,093	158,289
Consultation with and advice from growers	638	425	1,064
Service delivery	16,490	14,946	31,436
<b>Total expenditure</b>	<b>110,324</b>	<b>80,464</b>	<b>190,788</b>
Levy contribution to across-industry activity	–	–	–
<b>Closing balance</b>	<b>284,772</b>	<b>47,181</b>	<b>331,953</b>
Levy collection costs	3,313	1,645	4,957

\* Interest, royalties