

Current financial operating statement

Statutory persimmon levy fund

	R&D (\$)	Marketing (\$)	Total (\$)
	2021/22	2021/22	2021/22
	July – March	July – March	July – March
Opening balance	20,712	63,676	84,388
Levies from growers	106,174	70,783	176,957
Australian Government money	34,100	–	34,100
Other income*	164	88	252
Total income	140,438	70,871	211,309
Project funding	56,606	41,709	98,315
Consultation with and advice from growers	1,121	747	1,868
Service delivery	10,473	10,621	21,094
Total expenditure	68,200	53,077	121,277
Levy contribution to across-industry activity	–	–	–
Closing balance	91,422	80,451	171,873
Levy collection costs	1,528	1,019	2,547

* Interest, royalties