

## Current financial operating statement

### Statutory passionfruit levy fund

	R&D (\$)	Marketing (\$)	Total (\$)
	2021/22	2021/22	2021/22
	July – March	July – March	July – March
<b>Opening balance</b>	<b>74,723</b>	<b>50,056</b>	<b>124,779</b>
Levies from growers	83,856	83,855	167,711
Australian Government money	85,235	–	85,235
Other income*	102	50	151
<b>Total income</b>	<b>169,193</b>	<b>83,905</b>	<b>253,098</b>
Project funding	146,593	75,943	222,536
Consultation with and advice from growers	–	364	364
Service delivery	23,878	16,925	40,803
<b>Total expenditure</b>	<b>170,471</b>	<b>93,232</b>	<b>263,703</b>
Levy contribution to across-industry activity	–	–	–
<b>Closing balance</b>	<b>71,548</b>	<b>38,832</b>	<b>110,380</b>
Levy collection costs	1,897	1,897	3,794

\* Interest, royalties