

# Current financial operating statement

## Statutory papaya levy fund

	R&D (\$)	Marketing (\$)	Total (\$)
	2021/22	2021/22	2021/22
	July – March	July – March	July – March
<b>Opening balance</b>	<b>497,873</b>	<b>134,696</b>	<b>632,569</b>
Levies from growers	123,144	122,873	243,045
Australian Government money	106,406	–	106,406
Other income*	391	91	482
<b>Total income</b>	<b>229,940</b>	<b>122,964</b>	<b>349,933</b>
Project funding	180,290	149,800	330,090
Consultation with and advice from growers	845	362	1,207
Service delivery	31,676	32,816	64,492
<b>Total expenditure</b>	<b>212,812</b>	<b>182,978</b>	<b>395,789</b>
Levy contribution to across-industry activity	–	–	–
<b>Closing balance</b>	<b>512,029</b>	<b>71,711</b>	<b>583,740</b>
Levy collection costs	2,972	2,972	5,944

\* Interest, royalties