

Current financial operating statement

Statutory nursery levy fund

	R&D (\$)	Marketing (\$)	Total (\$)
	2021/22	2021/22	2021/22
	July – March	July – March	July – March
Opening balance	296,185	397,207	693,392
Levies from growers	1,308,569	951,687	2,260,247
Australian Government money	868,943	–	868,943
Other income*	537	329	866
Total income	2,178,049	952,015	3,130,056
Project funding	1,495,264	646,000	2,141,264
Consultation with and advice from growers	1,971	1,061	3,032
Service delivery	240,651	133,203	373,854
Total expenditure	1,737,886	780,264	2,518,150
Levy contribution to across-industry activity	–	–	–
Closing balance	771,766	430,930	1,202,687
Levy collection costs	(35,417)	138,028	102,611

* Interest, royalties