

Current financial operating statement

Statutory mushroom levy fund

	R&D (\$)	Marketing (\$)	Total (\$)
	2021/22	2021/22	2021/22
	July – March	July – March	July – March
Opening balance	2,642,385	508,025	3,150,410
Levies from growers	1,042,777	2,819,359	3,862,136
Australian Government money	602,281	–	602,281
Other income*	2,239	1,206	3,445
Total income	1,647,297	2,820,565	4,467,862
Project funding	1,042,010	1,851,507	2,893,517
Consultation with and advice from growers	2,345	5,489	7,834
Service delivery	160,207	347,594	507,800
Total expenditure	1,204,561	2,204,590	3,409,151
Levy contribution to across-industry activity	–	–	–
Closing balance	3,081,779	1,114,801	4,196,580
Levy collection costs	3,342	9,199	12,541

* Interest, royalties