

Current financial operating statement

Statutory melon levy fund

	R&D (\$)	Total (\$)
	2021/22	2021/22
	July – March	July – March
Opening balance	2,033,444	2,033,444
Levies from growers	511,014	511,014
Australian Government money	442,152	442,152
Other income*	1,515	1,515
Total income	954,681	954,681
Project funding	755,443	755,443
Consultation with and advice from growers	636	636
Service delivery	128,224	128,224
Total expenditure	884,304	884,304
Levy contribution to across-industry activity	–	–
Closing balance	2,085,424	2,085,424
Levy collection costs	18,397	18,397

* Interest, royalties