

# Current financial operating statement

## Statutory mango levy fund

	R&D (\$)	Marketing (\$)	Total (\$)
	2021/22	2021/22	2021/22
	July – March	July – March	July – March
<b>Opening balance</b>	<b>174,865</b>	<b>117,497</b>	<b>292,362</b>
Levies from growers	408,681	544,908	953,589
Australian Government money	375,794	–	375,794
Other income*	267	67	334
<b>Total income</b>	<b>784,742</b>	<b>544,975</b>	<b>1,329,717</b>
Project funding	646,415	444,724	1,091,140
Consultation with and advice from growers	461	179	640
Service delivery	104,712	91,821	196,533
<b>Total expenditure</b>	<b>751,588</b>	<b>536,725</b>	<b>1,288,313</b>
Levy contribution to across-industry activity	–	–	–
<b>Closing balance</b>	<b>196,728</b>	<b>110,678</b>	<b>307,405</b>
Levy collection costs	11,291	15,070	26,360

\* Interest, royalties