

# Current financial operating statement

## Statutory macadamia levy fund

	R&D (\$)	Marketing (\$)	Total (\$)
	2021/22	2021/22	2021/22
	July – March	July – March	July – March
<b>Opening balance</b>	<b>371,615</b>	<b>298,576</b>	<b>670,191</b>
Levies from growers	1,209,747	2,259,983	3,469,730
Australian Government money	738,677	–	738,677
Other income*	13,767	957	14,724
<b>Total income</b>	<b>1,962,191</b>	<b>2,260,940</b>	<b>4,223,131</b>
Project funding	1,271,320	1,608,055	2,879,375
Consultation with and advice from growers	365	141	506
Service delivery	205,669	261,799	467,468
<b>Total expenditure</b>	<b>1,477,354</b>	<b>1,869,996</b>	<b>3,347,349</b>
Levy contribution to across-industry activity	–	–	–
<b>Closing balance</b>	<b>849,100</b>	<b>675,786</b>	<b>1,524,886</b>
Levy collection costs	7,352	13,734	21,086

\* Interest, royalties