

# Current financial operating statement

## Statutory lychee levy fund

	R&D (\$)	Marketing (\$)	Total (\$)
	2021/22	2021/22	2021/22
	July – March	July – March	July – March
<b>Opening balance</b>	<b>177,629</b>	<b>(2,915)</b>	<b>174,714</b>
Levies from growers	30,992	14,082	45,074
Australian Government money	28,182	–	28,182
Other income*	150	(3)	147
<b>Total income</b>	<b>59,324</b>	<b>14,079</b>	<b>73,403</b>
Project funding	47,574	22,778	70,352
Consultation with and advice from growers	573	427	1,000
Service delivery	8,217	5,696	13,912
<b>Total expenditure</b>	<b>56,364</b>	<b>28,901</b>	<b>85,265</b>
Levy contribution to across-industry activity	–	–	–
<b>Closing balance</b>	<b>178,368</b>	<b>(18,748)</b>	<b>159,620</b>
Levy collection costs	2,222	1,011	3,233

\* Interest, royalties