

Current financial operating statement

Statutory dried grape levy fund

	R&D (\$)	Marketing (\$)	Total (\$)
	2021/22	2021/22	2021/22
	July – March	July – March	July – March
Opening balance	(140,334)	242,957	102,623
Levies from growers	136,143	24,628	160,771
Australian Government money	136,102	–	136,102
Other income*	9	180	189
Total income	272,255	24,808	297,062
Project funding	75,119	2,704	77,823
Consultation with and advice from growers	–	–	–
Service delivery	13,256	599	13,855
Total expenditure	88,375	3,303	91,678
Levy contribution to across-industry activity	–	–	–
Closing balance	35,625	259,270	294,894
Levy collection costs	7,921	5,191	13,113

* Interest, royalties