

Current financial operating statement

Statutory citrus levy fund

	R&D (\$)	Marketing (\$)	Total (\$)
	2021/22	2021/22	2021/22
	July – March	July – March	July – March
Opening balance	1,403,530	674,119	2,077,649
Levies from growers	2,249,656	321,901	2,571,557
Australian Government money	1,677,820	–	1,677,820
Other income*	1,817	95,464	97,281
Total income	3,929,293	417,365	4,346,658
Project funding	2,887,267	275,400	3,162,666
Consultation with and advice from growers	1,426	874	2,300
Service delivery	466,947	57,169	524,116
Total expenditure	3,355,640	333,443	3,689,083
Levy contribution to across-industry activity	–	–	–
Closing balance	1,914,700	748,189	2,662,889
Levy collection costs	62,483	9,852	72,335

* Interest, royalties