

Current financial operating statement

Statutory cherry levy fund

	R&D (\$)	Marketing (\$)	Total (\$)
	2021/22	2021/22	2021/22
	July – March	July – March	July – March
Opening balance	666,097	873,017	1,539,114
Levies from growers	106,279	54,373	160,652
Australian Government money	268,781	–	268,781
Other income*	642	95,504	96,146
Total income	375,701	149,877	525,579
Project funding	456,551	482,756	939,307
Consultation with and advice from growers	3,691	688	4,379
Service delivery	77,320	100,355	177,675
Total expenditure	537,561	583,799	1,121,360
Levy contribution to across-industry activity	–	–	–
Closing balance	482,543	422,732	905,276
Levy collection costs	21,693	16,364	38,057

* Interest, royalties