

Current financial operating statement

Statutory banana levy fund

	R&D (\$)	Marketing (\$)	Total (\$)
	2021/22	2021/22	2021/22
	July – March	July – March	July – March
Opening balance	1,284,003	1,047,689	2,331,691
Levies from growers	1,525,798	3,249,383	4,775,181
Australian Government money	1,228,186	–	1,228,186
Other income*	1,472	1,626	3,098
Total income	2,755,456	3,251,009	6,006,465
Project funding	2,139,994	2,929,973	5,069,967
Consultation with and advice from growers	865	3,077	3,942
Service delivery	315,513	505,461	820,974
Total expenditure	2,456,372	3,438,511	5,894,883
Levy contribution to across-industry activity	–	–	–
Closing balance	1,572,605	837,867	2,410,472
Levy collection costs	10,482	22,320	32,802

* Interest, royalties