

Current financial operating statement

Statutory avocado levy fund

	R&D (\$)	Marketing (\$)	Total (\$)
	2021/22	2021/22	2021/22
	July – March	July – March	July – March
Opening balance	3,597,630	1,484,721	5,082,351
Levies from growers	2,990,461	4,584,195	7,574,656
Australian Government money	1,240,455	–	1,240,455
Other income*	4,143	1,114	5,257
Total income	4,235,059	4,585,309	8,820,368
Project funding	2,130,605	3,857,838	5,988,443
Consultation with and advice from growers	7,720	3,830	11,551
Service delivery	342,585	692,186	1,034,771
Total expenditure	2,480,911	4,553,854	7,034,765
Levy contribution to across-industry activity	–	–	–
Closing balance	5,336,783	1,493,087	6,829,870
Levy collection costs	14,996	23,088	38,084

* Interest, royalties