

Current financial operating statement

Statutory apple and pear levy fund

	R&D (\$)	Apple marketing (\$)	Pear marketing (\$)	Total (\$)
	2021/22	2021/22	2021/22	2021/22
	July – March	July – March	July – March	July – March
Opening balance	339,643	1,397,283	1,264,123	3,001,049
Levies from growers	1,596,522	1,742,248	760,584	4,099,354
Australian Government money	1,171,577	–	–	1,171,577
Other income*	41,337	1,737	1,074	44,147
Total income	2,809,436	1,743,985	761,658	5,315,079
Project funding	2,013,813	124,586	189,280	2,327,679
Consultation with and advice from growers	3,671	3,833	3,692	11,196
Service delivery	325,672	23,917	35,939	385,527
Total expenditure	2,343,155	152,336	228,911	2,724,402
Levy contribution to across-industry activity	–	–	–	–
Closing balance	782,544	2,963,532	1,756,494	5,502,570
Levy collection costs	23,380	25,399	40,376	89,155

* Interest, royalties