

Current financial operating statement

Statutory almond levy fund

	R&D (\$)	Total (\$)
	2021/22	2021/22
	July – March	July – March
Opening balance	378,939	378,939
Levies from growers	1,980,963	1,980,963
Australian Government money	818,354	818,354
Other income*	1,115	1,115
Total income	2,800,431	2,800,431
Project funding	1,411,998	1,411,998
Consultation with and advice from growers	480	480
Service delivery	224,229	224,229
Total expenditure	1,636,707	1,636,707
Levy contribution to across-industry activity	–	–
Closing balance	1,539,664	1,539,664
Levy collection costs	2,999	2,999

* Interest, royalties