

Hort Innovation Pyrethrum Fund financial statement

Financial operating statement 2019/20

	R&D (\$)	TOTAL (\$)
	2019/20 July – June	2019/20 July – June
OPENING BALANCE	(24,260)	(24,260)
Voluntary levies from growers	161,288	161,288
Australian Government money	106,738	106,738
Other income*	(195)	(195)
TOTAL INCOME	267,830	267,830
Project funding	187,789	187,789
Consultation with and advice from growers	406	406
Service delivery – base	8,326	8,326
Service delivery – shared	11,955	11,955
Service delivery – fund specific	5,000	5,000
TOTAL EXPENDITURE	213,475	213,475
Levy contribution to across-industry activity	–	–
CLOSING BALANCE	30,094	30,094

* Interest, royalties