

# Hort Innovation Blueberry Fund financial statement

## Financial operating statement 2019/20

	R&D (\$)	TOTAL (\$)
	2019/20 July – June	2019/20 July – June
<b>OPENING BALANCE</b>	<b>61,668</b>	<b>61,668</b>
Voluntary levies from growers	137,500	137,500
Australian Government money	77,321	77,321
Other income*	1,562	1,562
<b>TOTAL INCOME</b>	<b>216,383</b>	<b>216,383</b>
Project funding	105,403	105,403
Consultation with and advice from growers	8,701	8,701
Service delivery – base	5,895	5,895
Service delivery – shared	8,465	8,465
Service delivery – fund specific	22,700	22,700
Service delivery – Minor use	3,477	3,477
<b>TOTAL EXPENDITURE</b>	<b>154,642</b>	<b>154,642</b>
Levy contribution to across-industry activity	–	–
<b>CLOSING BALANCE</b>	<b>123,409</b>	<b>123,409</b>

\* Interest, royalties