

Hort Innovation Strawberry Fund financial statement

Financial operating statement 2018/19

	R&D (\$)	TOTAL (\$)
	2018/19 July – June	2018/19 July – June
OPENING BALANCE	2,141,831	2,141,831
Levies from growers (net of collection costs)	737,838	737,838
Australian Government money	1,091,903	1,091,903
Other income*	204,632	204,632
TOTAL INCOME	2,034,373	2,034,373
Project funding	1,847,841	1,847,841
Consultation with and advice from growers	34,082	34,082
Service delivery – base	76,433	76,433
Service delivery – shared	126,661	126,661
Service delivery – fund specific	98,789	98,789
TOTAL EXPENDITURE	2,183,806	2,183,806
Levy contribution to across-industry activity	50,019	50,019
CLOSING BALANCE	1,942,378	1,942,378
Levy collection costs	2,395	2,395

* Interest, royalties