

Hort Innovation Pyrethrum Fund financial statement

Financial operating statement 2018/19

	R&D (\$)	TOTAL (\$)
	2018/19 July – June	2018/19 July – June
OPENING BALANCE	50,084	50,084
Voluntary levies from growers	–	–
Australian Government money	71,351	71,351
Other income*	275	275
TOTAL INCOME	71,626	71,626
Project funding	125,360	125,360
Consultation with and advice from growers	–	–
Service delivery – base	4,995	4,995
Service delivery – shared	8,277	8,277
Service delivery – fund specific	4,070	4,070
TOTAL EXPENDITURE	142,702	142,702
Levy contribution to across-industry activity	3,269	3,269
CLOSING BALANCE	-24,260	-24,260

* Interest, royalties