

## Hort Innovation Prune Fund financial statement

### Financial operating statement 2018/19

	R&D (\$)	TOTAL (\$)
	2018/19 July – June	2018/19 July – June
<b>OPENING BALANCE</b>	<b>21,865</b>	<b>21,865</b>
Levies from growers (net of collection costs)	24,963	24,963
Australian Government money	27,241	27,241
Other income*	26	26
<b>TOTAL INCOME</b>	<b>52,230</b>	<b>52,230</b>
Project funding	60,869	60,869
Consultation with and advice from growers	448	448
Service delivery – base	2,657	2,657
Service delivery – shared	4,403	4,403
Service delivery – fund specific	7,540	7,540
<b>TOTAL EXPENDITURE</b>	<b>75,918</b>	<b>75,918</b>
Levy contribution to across-industry activity	1,739	1,739
<b>CLOSING BALANCE</b>	<b>-3,562</b>	<b>-3,562</b>
Levy collection costs	2,278	2,278

\* Interest, royalties