

## Hort Innovation Potato - Processing Fund financial statement

### Financial operating statement 2018/19

	R&D (\$)	TOTAL (\$)
	2018/19 July – June	2018/19 July – June
<b>OPENING BALANCE</b>	<b>708,859</b>	<b>708,859</b>
Levies from growers (net of collection costs)	415,157	415,157
Australian Government money	324,697	324,697
Other income*	16,913	16,913
<b>TOTAL INCOME</b>	<b>756,767</b>	<b>756,767</b>
Project funding	509,507	509,507
Consultation with and advice from growers	19,493	19,493
Service delivery – base	22,729	22,729
Service delivery – shared	37,665	37,665
Service delivery – fund specific	60,000	60,000
<b>TOTAL EXPENDITURE</b>	<b>649,393</b>	<b>649,393</b>
Levy contribution to across-industry activity	14,976	14,976
<b>CLOSING BALANCE</b>	<b>801,257</b>	<b>801,257</b>
Levy collection costs	17,682	17,682

\* Interest, royalties