

Hort Innovation Potato - Fresh Fund financial statement

Financial operating statement 2018/19

	R&D (\$)	TOTAL (\$)
	2018/19 July – June	2018/19 July – June
OPENING BALANCE	702,395	702,395
Levies from growers (net of collection costs)	568,974	568,974
Australian Government money	697,471	697,471
Other income*	14,366	14,366
TOTAL INCOME	1,280,810	1,280,810
Project funding	1,134,390	1,134,390
Consultation with and advice from growers	30,822	30,822
service delivery – base	48,823	48,823
service delivery – shared	80,907	80,907
service delivery – fund specific	100,000	100,000
TOTAL EXPENDITURE	1,394,941	1,394,941
Levy contribution to across-industry activity	31,093	31,093
CLOSING BALANCE	557,172	557,172
Levy collection costs	26,744	26,744

* Interest, royalties