

Hort Innovation Pistachio Fund financial statement

Financial operating statement 2018/19

	R&D (\$)	TOTAL (\$)
	2018/19 July – June	2018/19 July – June
OPENING BALANCE	32,606	32,606
Voluntary levies from growers	244,457	244,457
Australian Government money	118,494	118,494
Other income*	2,081	2,081
TOTAL INCOME	365,031	365,031
Project funding	204,077	204,077
Consultation with and advice from growers	870	870
Service delivery – base	8,295	8,295
Service delivery – shared	13,745	13,745
Service delivery – fund specific	10,000	10,000
TOTAL EXPENDITURE	236,987	236,987
Levy contribution to across-industry activity	5,611	5,611
CLOSING BALANCE	155,038	155,038

* Interest, royalties