

## Hort Innovation Pineapple Fund financial statement

### Financial operating statement 2018/19

	R&D (\$)	MARKETING (\$)	TOTAL (\$)
	2018/19 July – June	2018/19 July – June	2018/19 July – June
<b>OPENING BALANCE</b>	<b>258,138</b>	<b>63,241</b>	<b>321,379</b>
Levies from growers (net of collection costs)	178,715	84,985	263,699
Australian Government money	196,707	–	196,707
Other income*	10,590	676	11,266
<b>TOTAL INCOME</b>	<b>386,011</b>	<b>85,660</b>	<b>471,672</b>
Project funding	322,763	77,344	400,107
Consultation with and advice from growers	7,427	2,954	10,381
Service delivery – base	13,706	4,179	17,885
Service delivery – shared	24,517	6,925	31,443
Service delivery – fund specific	25,000	28,000	53,001
<b>TOTAL EXPENDITURE</b>	<b>393,413</b>	<b>119,403</b>	<b>512,817</b>
Levy contribution to across-industry activity	8,970	–	8,970
<b>CLOSING BALANCE</b>	<b>241,766</b>	<b>29,498</b>	<b>271,264</b>
Levy collection costs	5,511	2,432	7,943

\* Interest, royalties