

## Hort Innovation Persimmon Fund financial statement

### Financial operating statement 2018/19

	R&D (\$)	MARKETING (\$)	TOTAL (\$)
	2018/19 July – June	2018/19 July – June	2018/19 July – June
<b>OPENING BALANCE</b>	<b>30,984</b>	<b>-4,371</b>	<b>26,613</b>
Levies from growers (net of collection costs)	84,327	56,332	140,659
Australian Government money	81,092	–	81,092
Other income*	1,613	732	2,344
<b>TOTAL INCOME</b>	<b>167,032</b>	<b>57,064</b>	<b>224,096</b>
Project funding	126,561	20,000	146,561
Consultation with and advice from growers	575	298	873
Service delivery – base	5,676	1,285	6,961
Service delivery – shared	9,407	2,129	11,536
Service delivery – fund specific	19,966	13,000	32,966
<b>TOTAL EXPENDITURE</b>	<b>162,185</b>	<b>36,713</b>	<b>198,897</b>
Levy contribution to across-industry activity	3,715	–	3,715
<b>CLOSING BALANCE</b>	<b>32,117</b>	<b>15,981</b>	<b>48,097</b>
Levy collection costs	3,687	2,344	6,030

\* Interest, royalties