

## Hort Innovation Melon Fund financial statement

### Financial operating statement 2018/19

	R&D (\$)	TOTAL (\$)
	2018/19 July – June	2018/19 July – June
<b>OPENING BALANCE</b>	<b>989,878</b>	<b>989,878</b>
Levies from growers (net of collection costs)	848,184	848,184
Australian Government money	416,889	416,889
Other income*	26,998	26,998
<b>TOTAL INCOME</b>	<b>1,292,071</b>	<b>1,292,071</b>
Project funding	671,322	671,322
Consultation with and advice from growers	19,914	19,914
Service delivery – base	29,182	29,182
Service delivery – shared	48,359	48,359
Service delivery – fund specific	65,000	65,000
<b>TOTAL EXPENDITURE</b>	<b>833,777</b>	<b>833,777</b>
Levy contribution to across-industry activity	19,097	19,097
<b>CLOSING BALANCE</b>	<b>1,429,074</b>	<b>1,429,074</b>
Levy collection costs	20,738	20,738

\* Interest, royalties