

## Hort Innovation Lychee financial statement

### Financial operating statement 2018/19

	R&D (\$)	MARKETING (\$)	TOTAL (\$)
	2018/19 July – June	2018/19 July – June	2018/19 July – June
<b>OPENING BALANCE</b>	<b>138,825</b>	<b>9,191</b>	<b>148,017</b>
Levies from growers (net of collection costs)	115,048	52,453	167,501
Australian Government money	106,016	–	106,016
Other income*	2,848	-13	2,835
<b>TOTAL INCOME</b>	<b>223,912</b>	<b>52,440</b>	<b>276,353</b>
Project funding	157,398	24,077	181,475
Consultation with and advice from growers	9,916	3,246	13,162
Service delivery – base	7,421	1,718	9,139
Service delivery – shared	12,298	2,847	15,145
Service delivery – fund specific	25,000	17,199	42,199
<b>TOTAL EXPENDITURE</b>	<b>212,033</b>	<b>49,087</b>	<b>261,120</b>
Levy contribution to across-industry activity	4,888	–	4,888
<b>CLOSING BALANCE</b>	<b>145,817</b>	<b>12,544</b>	<b>158,361</b>
Levy collection costs	3,873	1,787	5,660

\* Interest, royalties