

## Hort Innovation Chestnut financial statement

### Financial operating statement 2018/19

	R&D (\$)	MARKETING (\$)	TOTAL (\$)
	2018/19 July – June	2018/19 July – June	2018/19 July – June
<b>OPENING BALANCE</b>	<b>-11,046</b>	<b>19,822</b>	<b>8,776</b>
Levies from growers (net of collection costs)	41,057	42,746	83,803
Australian Government money	27,491	–	27,491
Other income*	153	513	666
<b>TOTAL INCOME</b>	<b>68,701</b>	<b>43,259</b>	<b>111,960</b>
Project funding	46,244	38,336	84,580
Consultation with and advice from growers	1,261	608	1,869
Service delivery – base	1,924	1,812	3,736
Service delivery – shared	3,189	3,002	6,191
Service delivery – fund specific	2,364	8,000	10,364
<b>TOTAL EXPENDITURE</b>	<b>54,982</b>	<b>51,758</b>	<b>106,740</b>
Levy contribution to across-industry activity	1,259	–	1,259
<b>CLOSING BALANCE</b>	<b>1,414</b>	<b>11,323</b>	<b>12,737</b>
Levy collection costs	3,207	3,543	6,750

\* Interest, royalties