

Hort Innovation Almond Fund financial statement (CIF)

Financial operating statement for the almond collective industry fund (2018/19)

	R&D (\$)	TOTAL (\$)
	2018/19 July – June	2018/19 July – June
OPENING BALANCE	243,797	243,797
Voluntary levies from growers	269,634	269,634
Australian Government money	434,284	434,284
Other income*	–	–
TOTAL INCOME	703,918	703,918
Project funding	741,376	741,376
Consultation with and advice from growers	–	–
Service delivery – base	30,400	30,400
Service delivery – shared	50,377	50,377
Service delivery – fund specific	46,415	46,415
TOTAL EXPENDITURE	868,568	868,568
Levy contribution to across-industry activity	19,894	19,894
CLOSING BALANCE	59,252	59,252

* Interest, royalties