

# Current financial operating statement

## Statutory vegetable levy fund

|   | R&D (\$)         | Total (\$)       |
|---|------------------|------------------|
|   | 2020/21          | 2020/21          |
|   | July – December  | July – December  |
| <b>Opening balance</b>                        | <b>1,022,495</b> | <b>1,022,495</b> |
| Levies from growers (net of collection costs) | 5,322,986        | 5,322,986        |
| Australian Government money                   | 491,305          | 491,305          |
| Other income*                                 | 2,524,391        | 2,524,391        |
| <b>Total income</b>                           | <b>8,338,682</b> | <b>8,338,682</b> |
| Project funding                               | 4,832,824        | 4,832,824        |
| Consultation with and advice from growers     | 11,686           | 11,686           |
| Service delivery                              | 711,365          | 711,365          |
| <b>Total expenditure</b>                      | <b>5,555,875</b> | <b>5,555,875</b> |
| Levy contribution to across-industry activity | -                | -                |
| <b>Closing balance</b>                        | <b>3,805,302</b> | <b>3,805,302</b> |
| Levy collection costs                         | 60,231           | 60,231           |

\* Interest, royalties