

# Current financial operating statement

## Statutory turf levy fund

	R&D (\$)	Marketing (\$)	Total (\$)
	2020/21	2020/21	2020/21
	July – December	July – December	July – December
<b>Opening balance</b>	<b>183,391</b>	<b>50,312</b>	<b>233,703</b>
Levies from growers (net of collection costs)	221,514	55,418	276,932
Australian Government money	102,109	-	102,109
Other income*	495	157	652
<b>Total income</b>	<b>324,118</b>	<b>55,575</b>	<b>379,693</b>
Project funding	168,950	25,350	194,300
Consultation with and advice from growers	4,958	431	5,389
Service delivery	30,311	5,671	35,982
<b>Total expenditure</b>	<b>204,218</b>	<b>31,452</b>	<b>235,670</b>
Levy contribution to across-industry activity	-	-	-
<b>Closing balance</b>	<b>303,291</b>	<b>74,434</b>	<b>377,726</b>
Levy collection costs	14,626	3,617	18,243

\* Interest, royalties