

Current financial operating statement

Statutory table grape levy fund

	R&D (\$)	Marketing (\$)	Total (\$)
	2020/21	2020/21	2020/21
	July – December	July – December	July – December
Opening balance	809,353	3,187,647	3,997,000
Levies from growers (net of collection costs)	447,552	452,302	899,854
Australian Government money	171,133	-	171,133
Other income*	2,417	6,134	8,551
Total income	621,101	458,436	1,079,537
Project funding	293,515	312,719	606,234
Consultation with and advice from growers	2,202	1,085	3,287
Service delivery	46,548	59,151	105,699
Total expenditure	342,265	372,954	715,220
Levy contribution to across-industry activity	-	-	-
Closing balance	1,088,189	3,273,129	4,361,318
Levy collection costs	11,175	6,425	17,600

* Interest, royalties