

Current financial operating statement

Statutory summerfruit levy fund

	R&D (\$)	Marketing (\$)	Total (\$)
	2020/21	2020/21	2020/21
	July – December	July – December	July – December
Opening balance	(152,438)	587,377	434,939
Levies from growers (net of collection costs)	32,584	27,187	59,771
Australian Government money	193,156	-	193,156
Other income*	4,368	975	5,344
Total income	230,108	28,162	258,270
Project funding	330,358	41,230	371,588
Consultation with and advice from growers	2,635	878	3,513
Service delivery	53,318	8,741	62,059
Total expenditure	386,311	50,849	437,161
Levy contribution to across-industry activity	-	-	-
Closing balance	(308,641)	564,690	256,048
Levy collection costs	6,179	4,528	10,706

* Interest, royalties