

Current financial operating statement

Statutory raspberry and blackberry levy fund

	R&D (\$)	Marketing (\$)	Total (\$)
	2020/21	2020/21	2020/21
	July – December	July – December	July – December
Opening balance	2,574,224	374,240	2,948,465
Levies from growers (net of collection costs)	340,864	68,536	409,401
Australian Government money	132,674	-	132,674
Other income*	5,313	785	6,098
Total income	478,851	69,322	548,173
Project funding	228,004	5,917	233,921
Consultation with and advice from growers	464	155	618
Service delivery	36,880	1,326	38,207
Total expenditure	265,348	7,398	272,746
Levy contribution to across-industry activity	-	-	-
Closing balance	2,787,727	436,164	3,223,891
Levy collection costs	(1,191)	(125)	(1,316)

* Interest, royalties