

Current financial operating statement

Statutory persimmon levy fund

	R&D (\$)	Marketing (\$)	Total (\$)
	2020/21	2020/21	2020/21
	July – December	July – December	July – December
Opening balance	(3,867)	50,621	46,755
Levies from growers (net of collection costs)	77,772	51,538	129,311
Australian Government money	2,224	-	2,224
Other income*	306	188	494
Total income	80,302	51,727	132,028
Project funding	1,988	-	1,988
Consultation with and advice from growers	1,792	1,195	2,986
Service delivery	667	299	966
Total expenditure	4,447	1,493	5,941
Levy contribution to across-industry activity	-	-	-
Closing balance	71,987	100,855	172,842
Levy collection costs	(1,131)	(444)	(1,576)

* Interest, royalties