

## Current financial operating statement

### Statutory passionfruit levy fund

	R&D (\$)	Marketing (\$)	Total (\$)
	2020/21	2020/21	2020/21
	July – December	July – December	July – December
<b>Opening balance</b>	<b>29,681</b>	<b>26,387</b>	<b>56,068</b>
Levies from growers (net of collection costs)	66,846	66,918	133,764
Australian Government money	45,482	-	45,482
Other income*	179	132	312
<b>Total income</b>	<b>112,507</b>	<b>67,051</b>	<b>179,558</b>
Project funding	78,320	15,668	93,988
Consultation with and advice from growers	-	-	-
Service delivery	12,644	3,475	16,119
<b>Total expenditure</b>	<b>90,964</b>	<b>19,143</b>	<b>110,107</b>
Levy contribution to across-industry activity	-	-	-
<b>Closing balance</b>	<b>51,225</b>	<b>74,294</b>	<b>125,519</b>
Levy collection costs	351	278	629

\* Interest, royalties