

Current financial operating statement

Statutory onion levy fund

	R&D (\$)	Marketing (\$)	Total (\$)
	2020/21	2020/21	2020/21
	July – December	July – December	July – December
Opening balance	1,926,360	75,543	2,001,903
Levies from growers (net of collection costs)	424,154	146,329	570,483
Australian Government money	47,607	-	47,607
Other income*	4,115	368	4,483
Total income	475,876	146,698	622,573
Project funding	71,888	3,592	75,480
Consultation with and advice from growers	9,044	894	9,939
Service delivery	14,282	941	15,224
Total expenditure	95,214	5,428	100,642
Levy contribution to across-industry activity	-	-	-
Closing balance	2,307,022	216,813	2,523,834
Levy collection costs	9,302	3,138	12,440

* Interest, royalties