

Current financial operating statement

Statutory nursery levy fund

	R&D (\$)	Marketing (\$)	Total (\$)
	2020/21	2020/21	2020/21
	July – December	July – December	July – December
Opening balance	280,707	(45,291)	235,417
Levies from growers (net of collection costs)	767,038	674,817	1,441,854
Australian Government money	636,392	-	636,392
Other income*	1,411	224	1,635
Total income	1,404,841	675,041	2,079,882
Project funding	1,096,210	314,900	1,411,110
Consultation with and advice from growers	378	204	582
Service delivery	176,196	64,867	241,063
Total expenditure	1,272,784	379,971	1,652,755
Levy contribution to across-industry activity	-	-	-
Closing balance	412,764	249,780	662,544
Levy collection costs	169,394	6,225	175,619

* Interest, royalties