

Current financial operating statement

Statutory mushroom levy fund

	R&D (\$)	Marketing (\$)	Total (\$)
	2020/21	2020/21	2020/21
	July – December	July – December	July – December
Opening balance	2,081,037	835,753	2,916,791
Levies from growers (net of collection costs)	674,011	1,822,521	2,496,532
Australian Government money	276,486	-	276,486
Other income*	4,459	2,967	7,426
Total income	954,956	1,825,488	2,780,444
Project funding	478,308	934,675	1,412,983
Consultation with and advice from growers	1,120	490	1,610
Service delivery	73,545	175,045	248,590
Total expenditure	552,973	1,110,210	1,663,183
Levy contribution to across-industry activity	-	-	-
Closing balance	2,483,021	1,551,032	4,034,052
Levy collection costs	1,712	4,433	6,145

* Interest, royalties