

Current financial operating statement

Statutory melon levy fund

	R&D (\$)	Total (\$)
	2020/21	2020/21
	July – December	July – December
Opening balance	1,698,909	1,698,909
Levies from growers (net of collection costs)	280,539	280,539
Australian Government money	119,232	119,232
Other income*	3,425	3,425
Total income	403,196	403,196
Project funding	203,886	203,886
Consultation with and advice from growers	-	-
Service delivery	34,577	34,577
Total expenditure	238,464	238,464
Levy contribution to across-industry activity	-	-
Closing balance	1,863,642	1,863,642
Levy collection costs	3,117	3,117

* Interest, royalties