

# Current financial operating statement

## Statutory mango levy fund

	R&D (\$)	Marketing (\$)	Total (\$)
	2020/21	2020/21	2020/21
	July – December	July – December	July – December
<b>Opening balance</b>	<b>77,685</b>	<b>411,203</b>	<b>488,888</b>
Levies from growers (net of collection costs)	36,694	48,693	85,387
Australian Government money	199,649	-	199,649
Other income*	307	698	1,006
<b>Total income</b>	<b>236,651</b>	<b>49,391</b>	<b>286,042</b>
Project funding	342,488	134,738	477,226
Consultation with and advice from growers	1,312	510	1,823
Service delivery	55,498	27,913	83,411
<b>Total expenditure</b>	<b>399,298</b>	<b>163,162</b>	<b>562,460</b>
Levy contribution to across-industry activity	-	-	-
<b>Closing balance</b>	<b>(84,963)</b>	<b>297,433</b>	<b>212,470</b>
Levy collection costs	3,070	4,326	7,397

\* Interest, royalties