

Current financial operating statement

Statutory dried grape levy fund

	R&D (\$)	Marketing (\$)	Total (\$)
	2020/21	2020/21	2020/21
	July – December	July – December	July – December
Opening balance	(191,214)	207,010	15,795
Levies from growers (net of collection costs)	116,884	32,086	148,970
Australian Government money	119,704	-	119,704
Other income*	(1,575)	433	(1,141)
Total income	235,014	32,519	267,533
Project funding	37,762	16,233	53,995
Consultation with and advice from growers	-	-	-
Service delivery	6,664	3,595	10,259
Total expenditure	44,426	19,828	64,254
Levy contribution to across-industry activity	-	-	-
Closing balance	(626)	219,701	219,075
Levy collection costs	2,820	(1,091)	1,729

* Interest, royalties