

Current financial operating statement

Statutory citrus levy fund

	R&D (\$)	Marketing (\$)	Total (\$)
	2020/21	2020/21	2020/21
	July – December	July – December	July – December
Opening balance	1,736,289	897,640	2,633,929
Levies from growers (net of collection costs)	1,431,013	215,056	1,646,069
Australian Government money	598,727	-	598,727
Other income*	5,092	1,733	6,825
Total income	2,034,832	216,790	2,251,622
Project funding	1,030,588	200,944	1,231,533
Consultation with and advice from growers	434	266	700
Service delivery	166,432	41,636	208,068
Total expenditure	1,197,454	242,847	1,440,301
Levy contribution to across-industry activity	-	-	-
Closing balance	2,573,666	871,583	3,445,250
Levy collection costs	57,794	7,822	65,615

* Interest, royalties