

Current financial operating statement

Statutory cherry levy fund

	R&D (\$)	Marketing (\$)	Total (\$)
	2020/21	2020/21	2020/21
	July – December	July – December	July – December
Opening balance	252,510	1,284,128	1,536,637
Levies from growers (net of collection costs)	23,435	21,403	44,838
Australian Government money	103,873	-	103,873
Other income*	741	2,345	3,086
Total income	128,049	23,748	151,797
Project funding	175,862	167,504	343,366
Consultation with and advice from growers	2,774	782	3,556
Service delivery	29,110	34,934	64,044
Total expenditure	207,746	203,220	410,966
Levy contribution to across-industry activity	-	-	-
Closing balance	172,813	1,104,656	1,277,468
Levy collection costs	6,847	1,480	8,327

* Interest, royalties