

# Current financial operating statement

## Statutory avocado levy fund

|                                               | R&D (\$)         | Marketing (\$)   | Total (\$)       |
|-----------------------------------------------|------------------|------------------|------------------|
|                                               | 2020/21          | 2020/21          | 2020/21          |
|                                               | July – December  | July – December  | July – December  |
| <b>Opening balance</b>                        | <b>3,713,473</b> | <b>3,014,316</b> | <b>6,727,789</b> |
| Levies from growers (net of collection costs) | 1,327,026        | 2,043,711        | 3,370,736        |
| Australian Government money                   | 757,824          | -                | 757,824          |
| Other income*                                 | 8,485            | 7,998            | 16,484           |
| <b>Total income</b>                           | <b>2,093,335</b> | <b>2,051,709</b> | <b>4,145,044</b> |
| Project funding                               | 1,302,882        | 722,138          | 2,025,020        |
| Consultation with and advice from growers     | 3,549            | 5,547            | 9,096            |
| Service delivery                              | 209,217          | 130,434          | 339,651          |
| <b>Total expenditure</b>                      | <b>1,515,648</b> | <b>858,119</b>   | <b>2,373,767</b> |
| Levy contribution to across-industry activity | -                | -                | -                |
| <b>Closing balance</b>                        | <b>4,291,160</b> | <b>4,207,906</b> | <b>8,499,066</b> |
| Levy collection costs                         | 14,515           | 23,688           | 38,202           |

\* Interest, royalties